

**DISBURSEMENTS "CHARGED" ON THE CONSOLIDATED FUND OF SIKKIM - STATEMENT- I**

*( In Thousands of Rupees )*

| Head of Accounts  | Actual<br>2022-23 | Budget<br>Estimate<br>2023-24 | Revised<br>Estimate<br>2023-24 | Budget<br>Estimate<br>2024-25 |
|---|-------------------|-------------------------------|--------------------------------|-------------------------------|
| <b>DISBURSEMENT MET FROM THE REVENUE ACCOUNT</b>        |                   |                               |                                |                               |
| 2011 State Legislature                                  | 7198              | 9060                          | 11267                          | 9132                          |
| 2012 Governor   | 110518            | 108805                        | 114555                         | 117441                        |
| 2014 Administration of Justice                          | 238857            | 267846                        | 237846                         | 298643                        |
| 2048 Appropriation for Reduction or Avoidance of Debt   | 150000            | 150000                        | 150000                         | 200000                        |
| 2049 Interest payments                                  | 7181790           | 9118511                       | 8254776                        | 9183427                       |
| 2051 Public Service Commission                          | 64265             | 72929                         | 76429                          | 82098                         |
| 2059 Public Works                                       | 2437              | 2299                          | 2299                           | 2299                          |
| 2062 Vigilance  | 44635             | 48405                         | 47505                          | 50772                         |
| 2070 Other Administrative Services                      | -                 | -                             | -                              | -                             |
| 2071 Pension and Other Retirement Benefits              | 21360             | 38300                         | 38300                          | 38952                         |
| 2075 Miscellaneous General Services                     | 30000             | 30000                         | 30000                          | 50000                         |
| 2406 Forestry and Wild Life                             | 2000              | 2000                          | 2000                           | 2000                          |
| 2407 Plantations  | 149               | 150                           | 150                            | 150                           |
| 2515 Other Rural Development Programme                  | 3001              | 5000                          | 5000                           | 5000                          |
| Total   | 7856210           | 9853305                       | 8970127                        | 10039914                      |
| <b>CAPITAL DISBURSEMENT OUTSIDE THE REVENUE ACCOUNT</b> |                   |                               |                                |                               |
| 4070 Capital Outlay on Other Administrative Services    | -                 | 18790                         | 19690                          | 27628                         |
| 6003 Internal Debt of State Government                  | 1563124           | 2849780                       | 2849780                        | 4022349                       |
| 6004 Loans and Advances from the Central Government     | 114340            | 114284                        | 114285                         | 113572                        |
| Total   | 1677464           | 2982854                       | 2983755                        | 113572                        |
| Total   | 9533674           | 12836159                      | 11953882                       | 14195839                      |